

**Appendix 8.2 (a)**

**Grant-in-Aid to LGs - Category wise Outlay and Expenditure for 2013-14**

(₹ in lakhs)

| Type of LGs         | General          |                  |                  |              | SCP             |                  |                 |              | TSP             |                 |                 |              | Total            |                  |                  |              |
|---------------------|------------------|------------------|------------------|--------------|-----------------|------------------|-----------------|--------------|-----------------|-----------------|-----------------|--------------|------------------|------------------|------------------|--------------|
|                     | Budgeted Outlay  | Fund Available   | Expenditure      | %            | Budgeted Outlay | Fund Available   | Expenditure     | %            | Budgeted Outlay | Fund Available  | Expenditure     | %            | Budgeted Outlay  | Fund Available   | Expenditure      | %            |
| 1                   | 2                | 3                | 4                | 5            | 6               | 7                | 8               | 9            | 10              | 11              | 12              | 13           | 14               | 15               | 16               | 17           |
| Grama Panchayats    | 167938.81        | 202296.72        | 168401.35        | 83.24        | 42735.12        | 63297.00         | 48343.64        | 76.38        | 7354.34         | 10944.09        | 7914.76         | 72.32        | 218028.27        | 276537.81        | 224659.74        | 81.24        |
| Block Panchayats    | 36461.32         | 40949.18         | 37118.11         | 90.64        | 14245.04        | 16862.94         | 15231.98        | 90.33        | 2451.44         | 2984.31         | 2783.53         | 93.27        | 53157.80         | 60796.43         | 55133.61         | 90.69        |
| District Panchayats | 36287.88         | 45324.66         | 30863.93         | 68.10        | 14245.04        | 21022.77         | 12876.49        | 61.25        | 2451.44         | 4105.39         | 2818.47         | 68.65        | 52984.36         | 70452.82         | 46558.89         | 66.09        |
| Municipalities      | 32519.63         | 43211.02         | 32899.35         | 76.14        | 6377.14         | 10648.62         | 6523.55         | 61.26        | 172.78          | 276.33          | 172.48          | 62.42        | 39069.55         | 54135.97         | 39595.37         | 73.14        |
| Corporations        | 25995.20         | 34760.71         | 20607.17         | 59.28        | 5217.66         | 9074.71          | 5273.01         | 58.11        | 0.00            | 0.85            | 0.00            | 0.00         | 31212.86         | 43836.27         | 25880.18         | 59.04        |
| <b>Total</b>        | <b>299202.84</b> | <b>366542.28</b> | <b>289889.91</b> | <b>79.09</b> | <b>82820.00</b> | <b>120906.05</b> | <b>88248.66</b> | <b>72.99</b> | <b>12430.00</b> | <b>18310.97</b> | <b>13689.23</b> | <b>74.76</b> | <b>394452.84</b> | <b>505759.29</b> | <b>391827.80</b> | <b>77.47</b> |